

**Superior Homes Foundation Report-December 2023**

**Part A: Overview and Highlights:**

The month of December was marked by both reflections on our achievements in 2023 and preparations for the upcoming year (2024).

In December the Foundation successfully onboarded one new school, and as well participated in the Mavoko Christmas bonanza through Feminine Hygiene Products (FHP) donations.

This report therefore highlights the Foundation’s December activities.

**Part B: December 2023 Testimonials and Success Stories**

**A Testimonial from Martha Mueni, Form Three Student Kinanie High School**

*“We greatly appreciate the donation of sanitary towels that you usually bring to our school. You have really helped us so much. Thank you very much May God bless you!”*

**A Testimonial from Faith.K.Peter Form One Student Kinanie High School**

*“Thank you for helping us with sanitary towels. They are going to help us to be tidy. Some girls struggle a lot to get these pads such that they may even engage in bad habits just to get them. I really appreciate your help and may you continue helping other girls all over the country. May God bless you.”*

**Part C: Overall Foundation Impact Highlights:**



**2,696 Girls benefitting**



**9 Schools Benefiting**



**8 Career Talks**



**11,212 Packets of  
Feminine Hygiene  
Products  
Donated**

**Part D: December Programs and Initiatives**

## I. Feminine Hygiene Products Donations

### Onboarding of New schools:

- Upon recommendation from Belifemam investments we successfully onboarded a new school in in December as follows:

No.	Name of school	Date Onboarded	Number of girls	FHPs Donated
1.	New Hope Community School and Orphanage	8 <sup>th</sup> December	345	678

## II. Feminine Hygiene Products Donations – Mavoko Constituency

- The Foundation also received a request to participate in the Mavoko Constituency Christmas Bonanza.
- We participated in the bonanza through feminine hygiene products donations where we donated 784 packets.
- The constituency will donate the feminine hygiene products to needy women in the society i.e. widows, children’s homes, single mothers, women with disabilities among others.
- By participating in the bonanza, the Foundation and Superior Homes Kenya demonstrated their dedication to community well-being, offering an excellent opportunity for positive publicity and enhanced visibility for both Organizations.

### 2. Career Talks

- No career talk mentorship sessions were conducted in December.

### Part E: Stakeholder Deductions Policy

#### I. Implementation of the Stakeholder Deductions Policy:

- The Foundation continued to encourage all stakeholders to commit to the Stakeholder Deductions Policy.
- In December we received three additional commitment forms from various stakeholders bringing the total commitments to **97**.

### Part F: Superior Homes Foundation Financials – December 2023

- Below is the Foundation financial overview for December 2023.
- All funds received from the stakeholder deductions will be solely used in the purchase of feminine hygiene products. Superior Homes Kenya, our parent company will cater for all overhead costs.

- **Stakeholder Deductions Financials**

Description	Amount
Stakeholder Income Deductions Carried Forward	<b>Kshs 16,449.00</b>
Stakeholder Deductions Remittance	<b>Kshs 23,893.00</b>
Stakeholder Total Income	<b>Kshs 40,342.00</b>
Stakeholder Deductions December Expenditure (FHPs Purchase)	<b>Kshs 0</b>
Balance Carried Forward to January	<b>Kshs 40,342.00</b>

- **Superior Homes Kenya – Overhead Costs**

<b>Superior Homes Kenya</b>	
<b>Transport expenses</b>	
Travelling Expenses to Kilifi	<b>Kshs 6,800.00</b>
Vehicle Running Costs	<b>Kshs 3,000.00</b>
<b>Communication expenses</b>	
Airtime	<b>Kshs 1,000.00</b>
<b>Marketing and Outreach</b>	
Foundation webpage redesign	<b>Kshs 96,380.00</b>
<b>Bank Charges</b>	
SHK Foundation Bank charges	<b>Kshs 58.00</b>
<b>Payroll</b>	
CSR Coordinator Salary	<b>Kshs 50,000.00</b>
CSR Coordinator NSSF Remittance	<b>Kshs 1,080.00</b>
CSR Coordinator House Levy	<b>Kshs 730.00</b>
Auxiliary Support Costs	<b>Kshs 75,000.00</b>
<b>TOTALS</b>	<b>Kshs 234,048.00</b>

**Part G: Plan for the Upcoming month of January 2024:**

- We have scheduled to onboard four schools in January as follows:

No.	Name of school	Location	Number of girls	Onboarding Month
1.	Kanaani Intergrated Primary School	Athi River	359	January
2.	Kariandusi Secondary	Lake Elementaita	85	January
3.	Shariani Secondary School	Vipingo	400	January
4.	Shariani Junior School	Vipingo	500	January

- We will also be restocking pads to 3 schools. **Ng'ombeni Girls, Kanaani Girls and Thugunui Primary.**
- We also plan to hold three (3) career talks in January. The schools will be confirmed when schools reopen.