

Superior Homes Foundation Report – November 2023

Part A: Overview and Highlights:

Given the temporary closure of schools for the holidays, the Foundation did not conduct any activities in November. We however continued to utilize this period to plan and prepare for a prosperous and impactful academic year in 2024.

This report highlights the Foundation’s key updates to note in November.

Part B: November 2023 Testimonials and Success Stories – “A Human Impact”

A testimonial from Adriann Luvale Form 4 student Kinanie High school

“Dear Superior Homes Foundation thank you very much for the gift of Sanitary towels you supply to Kinaanie High school The packs are helping us to be in school throughout. We always think fondly of your gifts. Once again Thank you. God bless you and welcome back.”

Part C: Overall Impact Highlights:



2,351 Girls benefitting



8 Schools Benefiting



8 Career Talks



9,750 Packets of
Feminine Hygiene
Products
Donated

Part D: November Programs and Initiatives:

1. Feminine Hygiene Products Donations

- The Foundation did not onboard or restock any schools this month as the schools are on holiday and will resume from 8th January 2024.
- The FHPs distribution tracker remains consistent with October records.

2. Career Talks

- We did not conduct any career talk mentorship sessions for the November month due to the school holiday ending January 8th 2024.

Part E: Stakeholder Deductions Policy

I. Development of Stakeholder Deductions Policy:

- The Foundation continued to encourage all stakeholders to commit to the Stakeholder Deductions Policy.
- In November we received four additional commitment forms from various stakeholders totaling all commitments to **94**.

Part F: Sponsorship Requests

- The Foundation received three (3) sponsorship requests.
- All requests were responded to clarifying the Foundation's inability to sponsor any activities due to the specificity of our mission and limited resources.

Part G: Budget Utilization

- In line with the Stakeholder Deductions Policy, we purchased sanitary towels worth **Kshs 50,400** from the Superior Homes Foundation account.
 - Stakeholder Deductions Financials**

Description	Amount
Stakeholder Income Deductions Carried Forward	Kshs 63,911.00
Stakeholder Deductions Remittance	Kshs 2,938.00
Stakeholder Total Income	Kshs 66,849.00
Stakeholder Deductions Expenditure (FHPs Purchase)	Kshs 50,400.00
Balance Carried Forward	Kshs 16,449.00

▪ Superior Homes Kenya – Overhead Costs

Superior Homes Kenya	
Transport expenses	
FHPs Shipping Costs	Kshs 4,600.00
Communication expenses	
Airtime	Kshs 1,000.00
Bank Charges	
Transaction Charges	Kshs 58.00
Payroll	
CSR Coordinator Salary	Kshs 50,000.00
CSR Coordinator NSSF Remittance	Kshs 1,080.00
CSR Coordinator House levy	Kshs 730.00
Auxiliary Support Costs	Kshs 75,000.00

TOTALS	Kshs 132,468.00
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Part F: Plan for the Up coming month of December 2023

- The Foundation received a request for pad donations to New Hope Community School and Orphanage from the stakeholder **Belifemam Investment**.
- We have scheduled to onboard the school on **8th December 2023**.

No.	Name of school	Location	Number of girls	Onboarding Month
1.	New Hope Community School and Orphanage	Kisauni-Mombasa	345	December